

# **Department of the Navy BRAC Environmental Program Status**

*March 2018*

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# BRAC Environmental Program

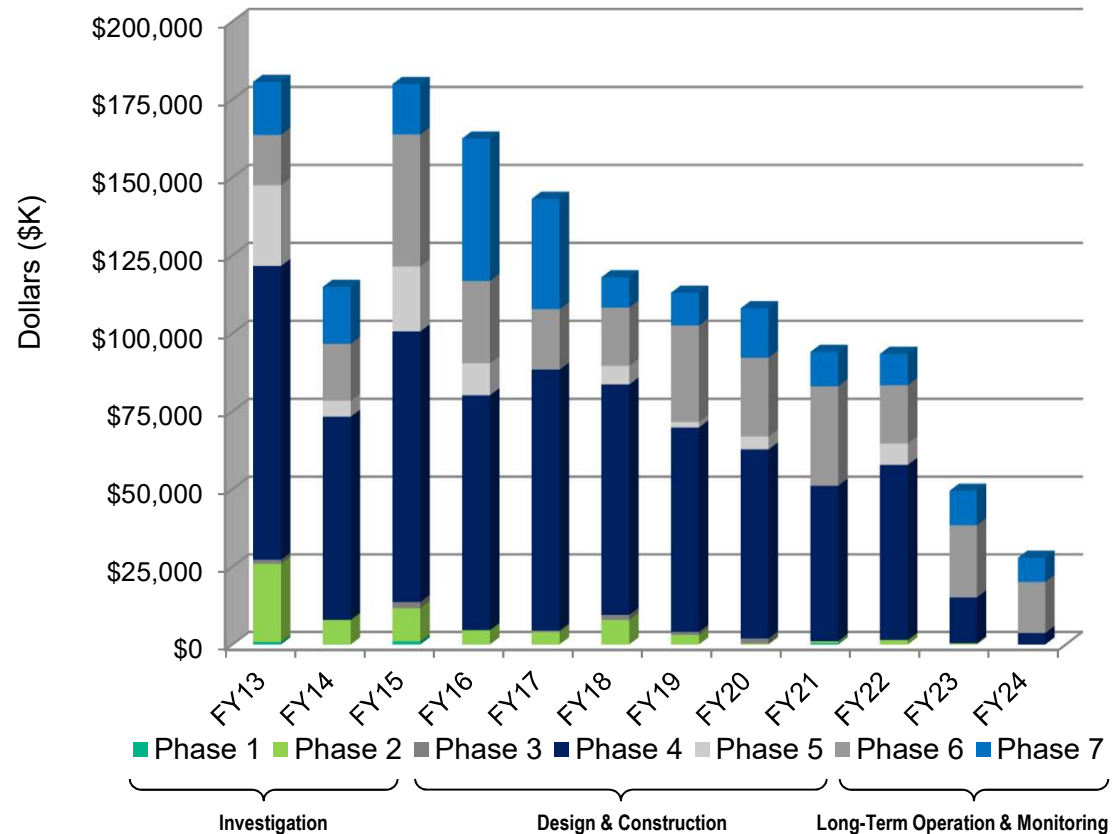


## 44 installations with legally mandated environmental remediation efforts (includes UXO and RAD)

- BRAC environmental - \$1.2B Cost-to-Complete FY18+ (~\$500M long-term costs)
- 11,254 acres (6%) of BRAC property remaining to be transferred

**Objective** - Implement BRAC decisions at Navy and Marine Corps installations using a business management perspective to deliver sound community liaison, planning, real estate, and environmental decisions.

**Goal** - Expedite environmental clean-up and property transfer.





# DEPARTMENT OF THE NAVY

## PB19 CONGRESSIONAL REVIEW

# BRAC Clean-up Obligations

Through FY2017

### NWS SB Det Concord (Inland Area Only)

\$118.4M

### NSY Mare Island

\$302.7M

### NAS Alameda

\$563.3M

### NS Treasure Island

\$270.0M

### NS TI Hunters Point

\$991.1M

### NAS Moffett

\$210.6M

### MCAS Tustin

\$76.5M

### MCAS EI Toro

\$174.5M

### **OCONUS**

NAF Adak, AK \$370.2M

NAS Agana, Guam \$65.8M

NS Roosevelt Road, Puerto Rico \$130.6M

Environmental Budget  
Amounts Through FY17

### NAS Brunswick

\$119.1M

### NAS South Weymouth

\$86.4M

### NCBC Davisville

\$77.8M

### NAWC-AD Trenton

\$35.4M

\$45.7M

### NAWC-AD Warminster

\$50.3M

### NSWC White Oak, MD

\$42.1M

### NAS Memphis

\$25.1M

### NAS Cecil Field

\$76.9M

### NTC Orlando

\$48.7M

Program Inception through FY17	
Total Environmental Projects—Listed Installations	\$ 3,881.2M
Total Environmental Projects—Other Bases (79)	\$ 707.8M
Total Environmental/Compliance Studies	\$ 634.7M
Total Environmental Salary and Support and Program Mgmt (DSMOA, ATSDR, EPA)	\$ 647.0M
Total Environmental Program	\$ 5,870.7M
Total O&M (Caretaker, Layaway, RIF, etc.)	\$ 1,267.9M
Total Program Amounts	\$ 7,138.6M

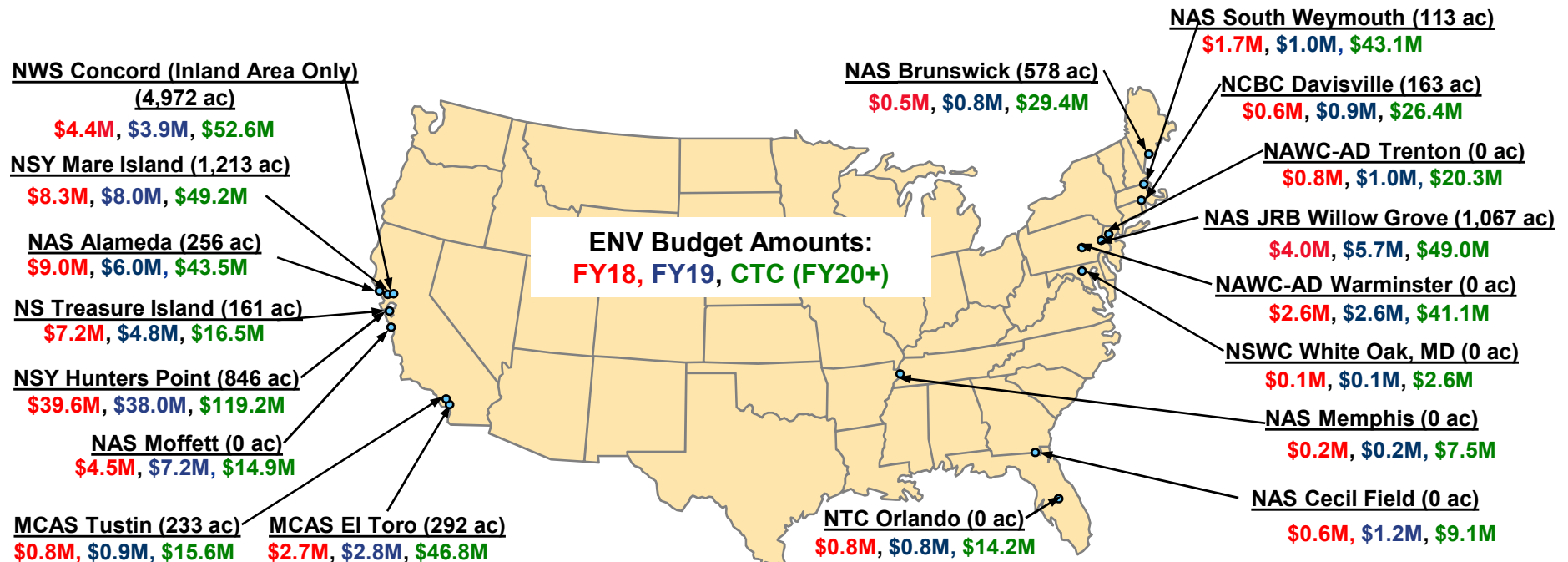


# DEPARTMENT OF THE NAVY

## PB19 CONGRESSIONAL REVIEW

## BRAC FY2018, FY2019, CTC FY2020+

Acres remaining to be disposed at each installation shown in parentheses



### OCONUS

**NAF Adak, AK (0 ac)**  
\$7.8M, \$6.0M, \$87.2M

**NAS Agana, GU (0 ac)**  
\$0.2M, \$0.2M, \$5.7M

**NS Roosevelt Roads, PR (814 ac)**  
\$5.0M, \$5.0M, \$30.0M

	Total FY18	Total FY19	Total CTC (FY20+)
Total Environmental Projects—Listed Installations	\$ 101.4M	\$ 97.1M	\$ 723.9M
Total Environmental Projects—Other	\$ 6.3M	\$ 5.6M	\$ 49.5M
Total Environmental/Compliance Studies	\$ 0 M	\$ 0 M	\$ 1.2M
Total Environmental Salary and Support and Program Mgmt (DSMOA, ATSDR, EPA)	\$ 23.8M	\$ 38.8M	\$ 171.6M
Total Environmental Program	\$ 131.5M	\$ 141.5M	\$ 946.2M
Total O&M (Caretaker, Layaway, RIF, Relocation, etc.)	\$ 12.1M	\$ 10.3M	\$ 43.0M
Total Program Amounts	\$ 143.6M	\$ 151.8M	\$ 989.2M



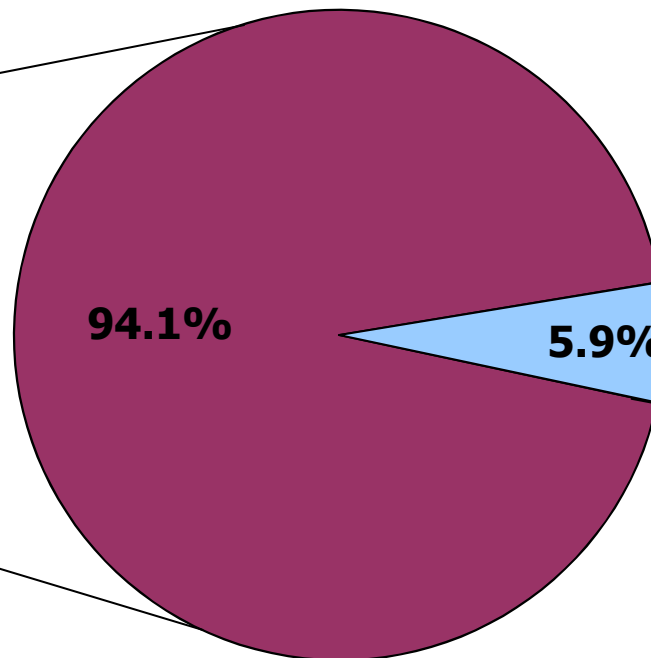
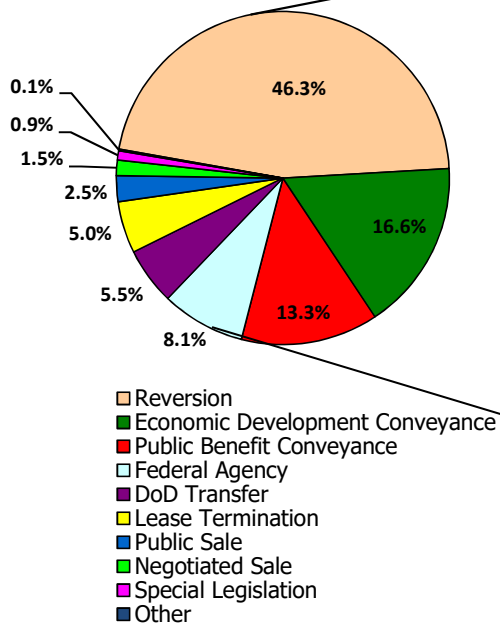
# DEPARTMENT OF THE NAVY

## BRAC Disposal Status

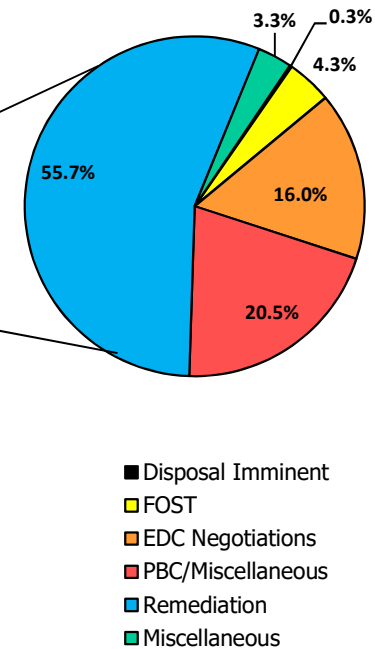
### PB19 CONGRESSIONAL REVIEW

Total Acres for Disposal: 189,785

Conveyance Mechanisms  
Used



Reason Property  
not Disposed



■ Disposed    ■ Remaining

# BRAC PMO Environmental Program



## Focus

- Return property to economic reuse as soon as possible
- Protection of human health and the environment per laws and regulations
- Use task order competition to encourage cost effective solutions
- Work closely with community and regulatory agencies
- Site closure

## Challenges

- Transferring property out of federal ownership
- Emerging contaminants
- Limited resources
- Difficult sites remaining





Questions?

